

Explanation of variances – pro forma

Name of smaller authority: GREAT DAXTON PARISH COUNCIL

County area (local councils and parish meetings only): CAMBRIDGESHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	19000	19500	500	2.63%	
Box 3 Total other receipts	5915	1862	(4053)	(68.52)%	Grant of £3000 received from CCF and CIL payment of £1237 received in 2016/17. Not replicated in 2017/18. Grant of £600 received from Transparency Fund
Box 4 Staff costs	4292	4656	364	8.48%	
Box 5 Loan interest/ capital repayments	—	—	—	—	
Box 6 All other payments	14084	19139	5055	35.89%	Payments made to Sustrans for feasibility study £3600 and Tree Maintenance following survey in parish - £1000. One off grant awarded to Community Shop - £1500.
Box 9 Total fixed assets & long term investments & assets	72418	72418	—	—	
Box 10 Total borrowings	—	—	—	—	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				